

EZEKUSAUN POR KATEGORIA IHA AA ATAURO
Fiscal Year 2026 Ezekusaun ate data 30 De Junho 2026

Description	Current Allocated Amount	YTD Actual	
		Amount	%
9903 AA de Atauro	2,698,583.00	832,397.57	30.85
130 Atauro Administrative Authority	2,698,583.00	832,397.57	30.85
501 Salaries and Wages	880,651.00	388,838.69	44.15
502 Current Goods and Service	694,525.00	175,699.12	25.30
503 Public Transfers	618,305.00	267,859.76	43.32
504 Minor Capital	193,102.00	0.00	0.00
505 Capital Development	312,000.00	0.00	0.00