

EZEKUSAUN POR KATEGORIA IHA AA ATAURO**Fiscal Year 2026 Ate data 29 de Abril 2026**

Description	Current Allocated Amount	YTD Actual	
		Amount	%
9903 AA de Atauro	2,713,532.00	453,330.01	16.71
130 Atauro Administrative Authority	2,713,532.00	453,330.01	16.71
501 Salaries and Wages	880,651.00	257,910.14	29.29
502 Current Goods and Service	707,576.00	85,077.86	12.02
503 Public Transfers	613,305.00	110,342.01	17.99
504 Minor Capital	200,000.00	0.00	0.00
505 Capital Development	312,000.00	0.00	0.00