

EZEKUSAUN POR KATEGORIA IHA AA ATAURO

Fiscal Year 2026 ate 31 De Maiu de 2026

Description	Current Allocated Amount	YTD Actual	
		Amount	%
9903 AA de Atauro	2.713.532,00	654.419,14	24,12
501 Salaries and Wages	880.651,00	325.747,52	36,99
502 Current Goods and Service	702.576,00	136.553,86	19,44
503 Public Transfers	618.305,00	192.117,76	31,07
504 Minor Capital	200.000,00	0,00	0,00
505 Capital Development	312.000,00	0,00	0,00