

Fiscal Year 2026, Ezekusaun ate data 31 de Marco de 2026

Description	Current Allocated Amount	YTD Actual	
		Amount	%
9903 AA de Atauro	2,713,532.00	368,648.85	13.59
501 Salaries and Wages	880,651.00	190,909.12	21.68
502 Current Goods and Service	707,576.00	75,797.72	10.71
503 Public Transfers	613,305.00	101,942.01	16.62
504 Minor Capital	200,000.00	0.00	0.00
505 Capital Development	312,000.00	0.00	0.00