

Sumariu Jeral Ezekusaun OGE 2025 AA Ataúro (por Categoria)

		Fiscal Year 2025				
	Description	Current Allocated Amount	YTD Actual		Balancos Final La Ezekuta	
			Amount	%	Amount	%
	9903 AA de Atauro	2,550,389.00	2,102,723.74	82.45	447,665.26	17.55
	130 Atauro Administrative Authority	2,550,389.00	2,102,723.74	82.45	447,665.26	17.55
	501 Salaries and Wages	738,053.55	721,422.23	97.75	16,631.32	2.25
	502 Current Goods and Service	553,522.55	435,656.26	78.71	117,866.29	21.29
	503 Public Transfers	613,305.00	529,051.99	86.26	84,253.01	13.74
	504 Minor Capital	160,099.07	116,750.00	72.92	43,349.07	27.08
	505 Capital Development	485,408.83	299,843.26	61.77	185,565.57	38.23