

Fiscal Year 2026 Inisial

No	Description	Current Allocated Amount
13	<b>9903 AA de Atauro</b>	<b>2,713,532.00</b>
	<b>130 Atauro Administrative Authority</b>	<b>2,713,532.00</b>
	501 Salaries and Wages	880,651.00
	502 Current Goods and Service	707,576.00
	503 Public Transfers	613,305.00
	504 Minor Capital	200,000.00
	505 Capital Development	312,000.00
	<b>Grand Total</b>	<b>2,713,532.00</b>